ANNEXURE NO. 12

[*Vide* Starred Question 132(a) answered on the 1st August, 2000]

REVENUE EARNED BY DEPTT. OF TELECOM. SERVICES BEFORE TARIFF REVISION (from May, 1998 to March, 2000)

S. No.	Name of Unit	May		June		July		August		September		October	
		1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999
1.	A. & N.	6194	10579	4647	7420	5768	7996	6112	5751	6095	8949	4747	8327
2.	Andhra Pradesh	1032770	1318309	901103	903076	1036142	761649	893098	1357959	1079425	1385531	918579	1230385
3.	Assam	126948	147460	130386	122980	139708	125714	127115	140574	139743	232949	128436	139293
4.	Bihar	262704	286779	302624	265876	307256	279478	311917	275005	312434	315815	317663	387610
5.	Gujarat	1080613	1222993	1150402	1065999	1107345	1135425	1143946	1216157	1095116	1197778	1153725	1147162
6.	Haryana	320101	416829	259779	302595	359372	413473	275239	332733	347247	412008	319090	295035
7.	H.P.	60689	83755	93856	79980	77538	87812	101288	144296	84013	84112	99777	101195
8.	J. & K.	77666	79287	78452	60022	83549	74546	78995	97126	78709	114847	78434	66817
9.	Karnataka	1107987	1240612	1140064	872905	1312786	1100896	1050621	1439152	1255803	1120916	930550	1184535
10.	Kerala	592224	656437	640080	516891	616676	691749	643220	927943	675448	708263	718659	711565
11.	Madhya Pradesh	573061	652826	520073	619612	583452	512165	543906	544320	593105	512384	500552	595964
12.	Maharashtra	1187936	1583059	1246423	974090	1264472	1214666	1277279	1521434	1266601	1266478	1288854	1309883
13.	M.E.	69855	99462	75739	75845	85172	56647	78097	126254	81667	102937	86832	104629
14.	Orissa	185938	205371	170621	166041	186271	167812	169148	193398	191947	191451	171772	187805
15.	Punjab	582946	734999	631954	534639	624445	636396	653846	722876	671473	682723	647419	770592
16.	Rajasthan	501989	564054	524267	523620	506853	524989	526149	531205	509850	603354	536373	538573
17.	Tamil Nadu	819633	1009295	876584	768217	868396	1068928	952955	1291006	871467	996710	954291	997141
18.	Uttar Pradesh (East)	473333	503016	492453	464738	502642	434789	514452	584858	492870	588046	497449	661156
19.	Uttar Pradesh (West)	440427	641550	493717	484442	460271	434641	503614	485701	471595	493836	503677	535746
20.	West Bengal	140281	175044	174640	165987	155190	154509	186020	171182	149235	167585	213761	159523
21.	Calcutta	565273	681083	632470	493253	608028	531070	682379	891885	616670	529493	630385	761806
22.	Chennai	835972	866602	653608	700759	768317	924941	694443	762692	823525	809203	689461	824242
	TOTAL D.O.T.	11044540	13179401	11193942	10168987	11659649	11340291	11413839	13763507	11814038	12525368	11390486	12718984

23.	MTNL Mumbai	2441784	2243019	2383154	1654704	2243990	1780596	2317389	2109794	2289725	2064871	2340209	2237472
24.	MTNL Delhi	1604609	1634945	1557059	1304644	1597817	1248194	1610936	1528844	1598889	1440297	1590693	1927565
	TOTAL M.T.M.L.	4046393	3877964	3940213	2959348	3841807	3028790	3928325	3638638	3888614	3505168	3930902	4165037
	GRAND TOTAL	**15090933**	**17057365**	**15134155**	**13128335**	**15501456**	**14369081**	**15342164**	**17402145**	**15702652**	**16030536**	**15321388**	**16884021**

Note: Tariff revision came from 1-5-99, for this purpose the billing software had to be modified. Billing as per the new software stabilised slowly by the fifth month. Thus certain figures in the first month show vegaries arising from rental adjustments (which now had to charged in arrears) based on actual Calls, but had already been charged in advance for May, June etc.

[*Vide* Starred Question 132(a), answered on the 1st August, 2000]

REVENUE EARNED BY THE DEPTT OF TELECOM SERVICES BEFORE TARIFF REVISION (from May, 1998 to March, 2000)—*Contd.*

(Rs. in housands)

Sl. No.	Name of the Unit	November		December		January		Febuary		March	
		1998	1999	1998	1999	1999	2000	1999	2000	1999	2000
1.	A. & N.	6083	8851	2123	7832	23332	10158	13865	11415	12734	10091
2.	Andhra Pradesh	1033483	1196874	999781	1148843	1291827	1238762	1211246	1509592	1306650	1459860
3.	Assam	137214	168629	135508	177052	132620	168361	95588	163671	138436	194221
4.	Bihar	306691	330370	481408	502546	371408	617342	549957	664366	423702	407986
5.	Gujarat	1144294	1282531	1145380	1180941	1167999	1368217	1215275	1410084	1308429	1520037
6.	Haryana	387926	437914	275286	313140	397319	440059	287504	302039	445828	457742
7.	H.P.	76367	86794	89403	98864	70467	90117	87321	94050	72442	88614
8.	J. & K.	83173	101984	78498	96864	88994	77263	76953	109908	87371	128047
9.	Karnataka	1078089	1126710	904563	1282843	1234598	1327413	1118060	1308715	1258093	1388751
10.	Kerala	621876	725853	649362	772386	631543	783205	709287	870470	792127	833234
11.	Madhya Pradesh	601787	566896	53605	595144	578972	602466	529775	548638	597222	626634
12.	Maharashtra	1266739	1375515	1257853	1395766	1330036	1470267	1374075	1539478	1619983	1506032
13.	M.E.	82669	88249	78456	96518	84925	90634	87965	114812	93957	123285
14.	Orissa	181122	179748	161900	196439	201036	155522	183607	240832	210488	195874

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15.	Punjab	719052	792318	625896	774132	708386	793622	595771	665668	901180	1088542
16.	Rajasthan	528369	631182	540417	564943	533206	632437	565960	558979	588900	687799
17.	Tamil Nadu	855861	1001206	896344	1018047	881966	1016399	873813	1034810	928926	1065387
18.	Uttar Pradesh (East)	583127	603699	452727	621200	592433	620336	496277	686969	625988	830917
19.	Uttar Pradesh (West)	481730	521282	502237	550301	473891	541199	513343	587667	500879	560054
20.	West Bengal	154977	194188	208364	233264	176131	230317	228489	225308	190537	216109
21.	Calcutta	629149	598790	737987	811303	688611	651056	773231	860484	656436	660845
22.	Chennai	793098	904357	680513	818289	835549	828885	663790	869180	728255	818768
	TOTAL D.O.T.	11752876	12923940	11440011	13256657	12495249	13754037	12251152	14377135	13488563	14868829
23.	MTNL, Mumbai	2162752	2248200	2303541	2405789	2348608	2613013	2364093	2393018	2337113	2300082
24.	MTNL, Delhi	1594988	1683670	1624807	169328	1603647	1679119	1587528	2016101	1533203	1654080
	TOTAL M.T.N.L.	3757740	3931870	3928348	4098817	3952255	4292132	3951621	4409119	3870316	3954162
	GRAND TOTAL	15510616	16855810	15368359	17355474	16447504	18046169	16202773	18786254	17358879	18822991

Note: Tariff revision came from 1-5-99 for this purpose the billing software had to be modified. Billing as per the new software stabilised slowly by the fifth month. Thus certain figures in the first months show vegaries arising from rental adjustments (which now had to charged in arrears) based on actual Calls, but had already been charged in advace for May, June etc.

ANNEXURE NO. 13

[*Vide* Starred Question 132(b), answered on the 1st August, 2000]

DETAILS OF THE REVENUE EARNED BY THE DEPTT. OF TELECOM. SERVICES (DTS) IN THE CATEGORIES OF NON-EXCHANGE LINES AND CIRCUITS MONTH-WISE, CIRCLE-WISE SINCE THE REVISED RATES OF TARIFF HAVE BEEN INTRODUCED (1-5-99) AND THE CORRESPONDING REVENUE EARNED BY THE DEPARTMENT IN CORRESPONDING MONTH OF PREVIOUS FINANCIAL YEAR

(Rs. in Thousands)

Sl. No.	Name of the Unit	May		June		July		August		September		October	
		1998	1999	1998	1999	1998	1999	1998	1999	1998	1999	1998	1999
1.	A. & N.	0	0	0	0	194	0	470	0	—108	0	0	0
2.	Andhra Pradesh	30969	10623	19555	24786	5573	27901	12853	39336	4503	14175	5564	5044
3.	Assam	73	468	—15	8882	11799	12917	5720	2619	168	0	4358	246
4.	Bihar	8124	6835	0	0	23387	2517	2963	0	0	238	0	14
5.	Gujarat	5657	3416	2032	1857	8210	2321	3631	9448	3474	5515	5374	13
6.	Haryana	4459	785	0	8387	7320	2498	2242	1316	0	549	1910	389
7.	H.P.	0	0	0	0	0	2652	0	0	0	0	2779	0
8.	J. & K.	191	12	1832	1502	6737	0	13126	10876	928	731	976	185
9.	Karnataka	6734	7173	4106	5566	17057	13772	43520	11621	4295	7483	3071	25
10.	Kerala	5491	22882	60238	77868	3506	6437	5053	2567	1305	1524	2474	—24508
11.	Madhya Pradesh	22158	53	—710	—272	26	439	—34	13977	693	2049	—940	830
12.	Maharashtra	28277	29949	6531	16911	42439	18865	22991	9430	7534	9074	21475	18769
13.	N.E.	0	0	0	0	0	0	0	503	4764	0	8354	0
14.	Orissa	0	2515	3525	—333	0	1907	0	0	0	122	0	107
15.	Punjab	2972	8946	26940	12281	18973	11019	—470	4243	5221	18105	—234	11532
16.	Rajasthan	24697	7756	21166	33579	581	7318	15576	—268	—1159	—211	—51	195
17.	Tamil Nadu	18949	8050	—504	765	—508	574	328	874	4	0	47	—239
18.	Uttar Pradesh (East)	0	41	5348	0	0	159	0	118	0	0	0	0
19.	Uttar Pradesh (West)	3530	2023	23459	8438	2732	826	208	72	501	975	1008	0
20.	West Bengal	0	13	267	74	137	137	75	0	0	5394	0	0

21.	Calcutta	10715	5453	16637	7982	14013	4417	9424	4876	19461	3462	11012	1909
22.	Chennai	5729	5777	172402	134376	10196	10576	10249	15362	14779	11823	7880	14318
	TOTAL D.O.T.	178725	122776	362809	342649	172372	127252	147925	126970	66363	81008	75057	28829
23.	MTNL, Mumbai	51835	—7875	139726	—15476	31342	—43180	30862	—21617	36331	20352	15801	7158
24.	MTNL, Delhi	316798	19184	9118	67787	14983	186751	11912	3004	3908	93491	14247	—2383
	TOTAL M.T.N.L.	368633	11309	14884	52311	46325	143571	42774	—18613	40239	113843	30048	4775
	GRAND TOTAL	**547358**	**134085**	**511653**	**394960**	**218697**	**270823**	**190699**	**108357**	**106602**	**194851**	**105105**	**33604**

Sl. No.	Name of the Unit	November		December		January		Febuary		March	
		1998	1999	1998	1999	1999	2000	1999	2000	1999	2000
1.	A. & N.	100	0	0	0	0	178	0	4345	3542	632
2.	Andhra Pradesh	3023	6070	6003	0	3931	0	7516	15821	16005	6652
3.	Assam	—115	19	370	0	262	0	2107	114	1743	2335
4.	Bihar	0	2513	0	0	0	0	0	0	0	0
5.	Gujarat	625	5570	173	7220	1836	3285	1022	6287	21652	8923
6.	Haryana	3852	668	83	0	0	3	3757	1	0	0
7.	H.P.	395	0	0	1128	0	0	0	2114	0	0
8.	J. & K.	162	0	—90	534	1125	79	638	1537	1328	0
9.	Karnataka	5755	—12341	—62046	2943	18682	8462	—6415	10407	134430	74864
10.	Kerala	2008	12983	1032	18482	—350	11643	18375	47080	3754	8774
11.	Madhya Pradesh	—2083	6	853	—535	45	4908	285	2203	10323	—862
12.	Maharashtra	4524	17677	740	9000	7205	21783	12367	15027	8684	19276
13.	N.E.	0	0	0	0	1449	4086	0	990	7054	12845
14.	Orissa	1506	1367	0	3531	0	2	0	2579	5007	5726
15.	Punjab	795	9321	1061	—1218	—289	1914	6461	—217	11513	4807
16.	Rajasthan	—1134	6387	468	—550	252	2985	—279	8	13433	374

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17.	Tamil Nadu	1258	1362	—1677	871	—1	—503	99	8973	492	5957
18.	Uttar Pradesh (East)	0	3225	0	1	0	1951	5887	8676	21327	13515
19.	Uttar Pradesh (West)	—576	2849	4391	398	421	1158	2451	1443	2645	3864
20.	West Bengal	0	837	2619	547	103	—14	1160	588	1718	379
21.	Calcutta	12507	11652	10082	12690	8443	2665	7710	—6340	25518	106759
22.	Chennai	26320	13392	25355	22028	5660	12534	6604	16679	25821	11150
	TOTAL D.O.T.	58922	83557	—3923	77070	48774	77119	69745	138315	315989	285970
23.	MTNL, Mumbai	12212	16919	64611	38632	54422	29466	621060	2234	47943	330676
24.	MTNL, Delhi	21123	25452	4376	22048	2581	23746	6986	20994	23552	55302
	TOTAL M.T.N.L.	33335	42371	68987	60680	57003	53212	628046	23228	71495	385978
	GRAND TOTAL	**92257**	**125928**	**65064**	**137750**	**105777**	**130331**	**697791**	**161543**	**387484**	**671948**